# Motorway Loyalty Program



Viagens & Vantagens (Trips & Benefits)

ASECAP Rome, February 2016



### WHY LOYALTY PROGRAMS?



Tool for companies to grow and retain existing customers.

Throughout continuous initiatives increase customers' retention and their lifetime value, and acquire valuable knowledge about them.



- Reduce the cost rational of using motorways (+ business)
- Increase interaction & engagement (+ reputation)
- Increase Via Verde client base & retention (+ automation)
- Acquire knowledge (+ mkt intelligence)

# CLASSICAL MODELS DO NOT APPLY TO MOTORWAY BUSINESS

% OFF

CANNIBALIZATION CHALLENGE.

**BUY N GET 1 FREE** 

CANNIBALIZATION CHALLENGE.

**EARN & BURN** 

CANNIBALIZATION & VALUE CHALLENGE.

**EXCLUSIVE MEMBER BENEFITS** 

OFFER CHALLENGE

### THE CHALLENGE

Deliver value to client avoiding cannibalization

### **OUR APPROACH**

Value to client

Cannibalization

Motorway discounts on new trips

LEISURE TRAVELLING
OCASIONAL & VOLATILE DEMAND

LESS CANNIBALIZATION



SERVICE AREAS & AUTO ECOSSYSTEM DAY TO DAY NEEDS

**NO CANNIBALIZATION** 



# TAKING FULL ADVANTAGE OF OUR POTENTIAL.

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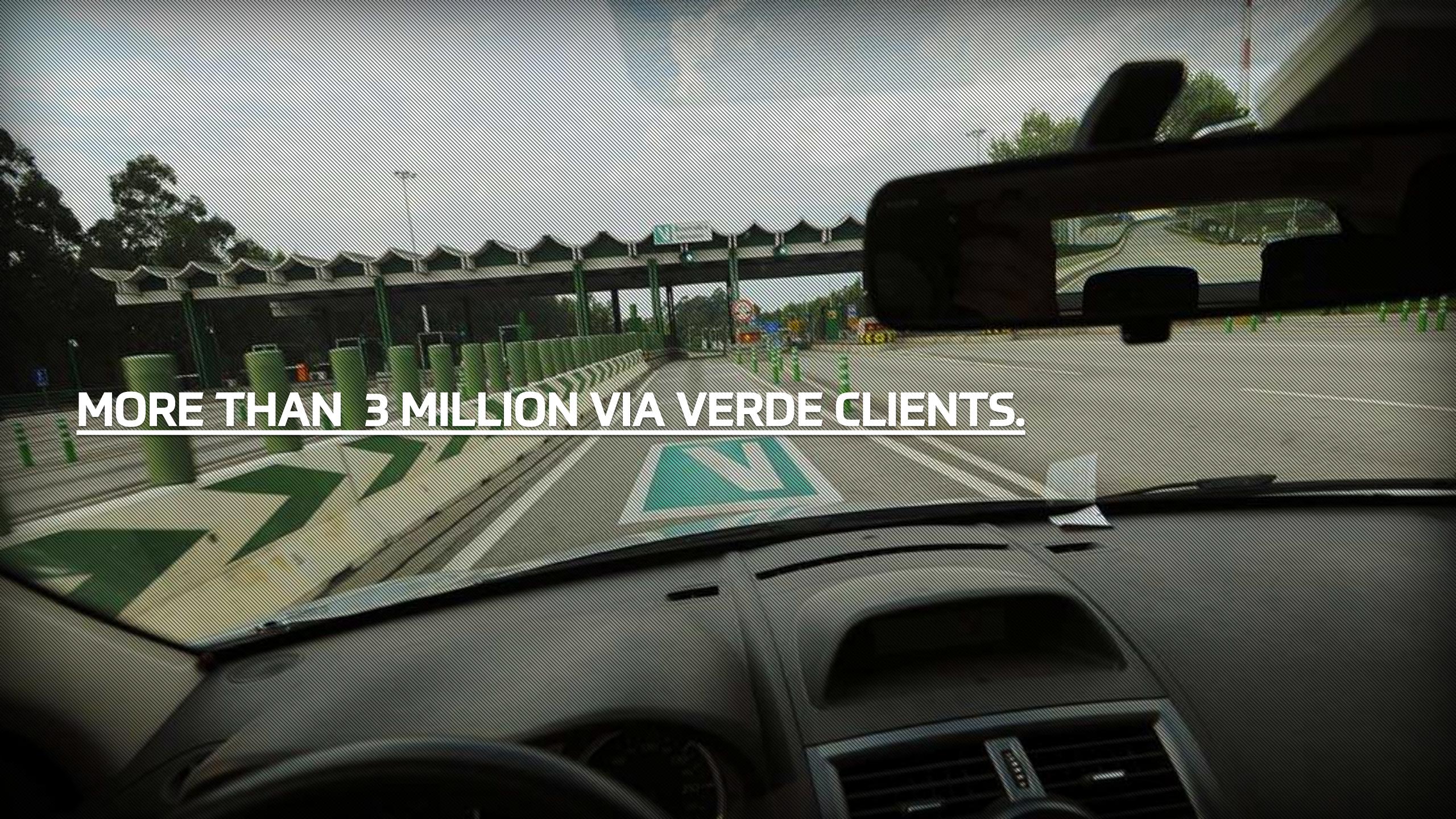








www.descubraportugal.pt





# OUR GOAL.







# HOW CAN IT BE DONE?

# ACTING ON FACTORS THAT INDUCE BEHAVIOR CHANGE.

# FACTORS THAT MAKE PEOPLE TRAVEL ON LEISURE:

- DOING THINGS THEY LIKE.
- HAVING BUDGET.
- 3 HAVING TIME.

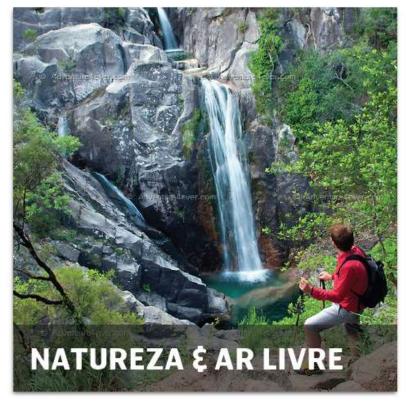
### FACTORS WE CAN INFLUENCE:

- DOING THINGS THEY LIKE.
- 2. HAVING BUDGET.
- 3. HAVING TIME.

# SEGMENTED OFFER.

### Offering what is important for each and one of us





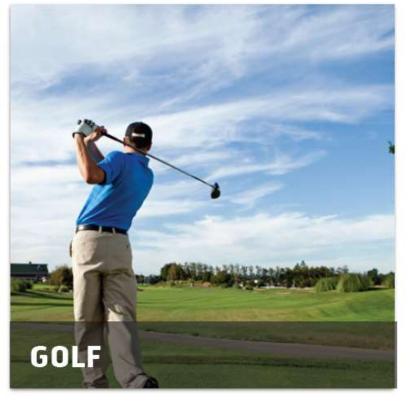
















## THE BEST OFFERS IN PORTUGAL.

Ferramentas



#### Os nossos Programas

Use os seus pontos para aproveitar o melhor de Portugal.

Os Programas de Lazer são pacotes turísticos, que incluem descontos em portagem e combustível



Online travel

agency

#### Pousada de Ourém -Fátima

Serviços

1 noite para 2 pessoas na Pousada de Portugal, em Ourém, com pequenoalmoço incluido.

**y** 25% Portagem **( ( (** 4€ Combustivel )

75,00<sup>€</sup> + 960<sup>PTS</sup> Poupe até 64€



#### História e modernidade em Monte Real

1 noite para 2 pessoas no Palace Hotel Monte Real, com jantar incluído

**y** 25% Portagem **o** 6€ Combustível

99,00<sup>€</sup> + 705<sup>PT5</sup>
Poupe até 47€



**y** 25% Portagem **③**8€ Combustível

Pousada de Valença

2 noites para 2 pessoas na Pousada de Portugal, localizada no interior da

fortaleza de Valença do Minho, com

pequeno-almoço incluído.

130,00<sup>€</sup> + 945<sup>PTS</sup>
Poupe até 63€

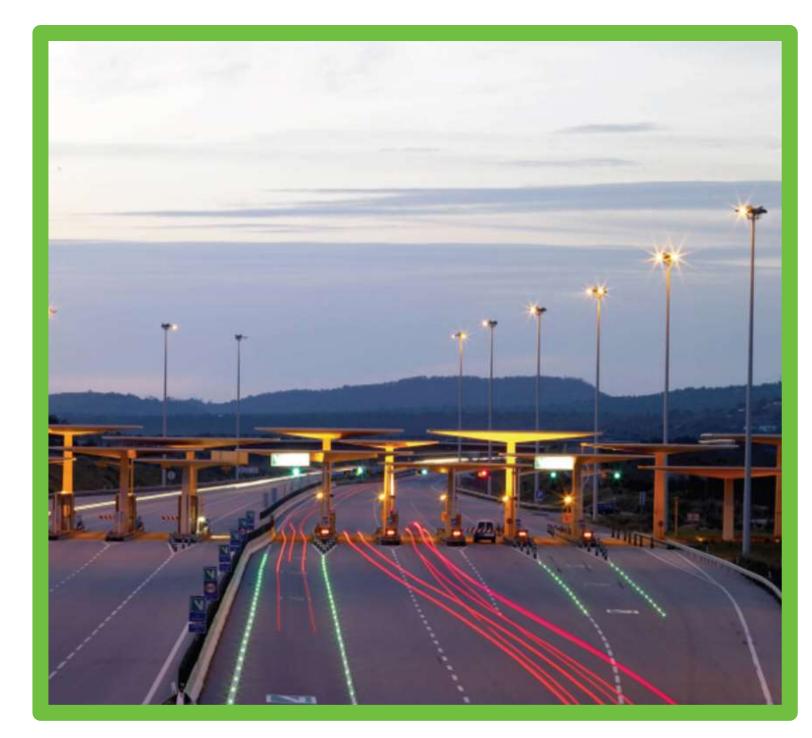


# UNIQUE BUNDLE.

HOTEL + ACTIVITY + OIL + TOLL

Trip discounts

### Discounts on tolls & oil





25% discount





8 to 20 c / lt

# VIA VERDE POINTS.

### REWARD VIA VERDE USE

### Accumulate point every day. Just by using Via Verde











**Autoestradas** 

**Estacionamento** 

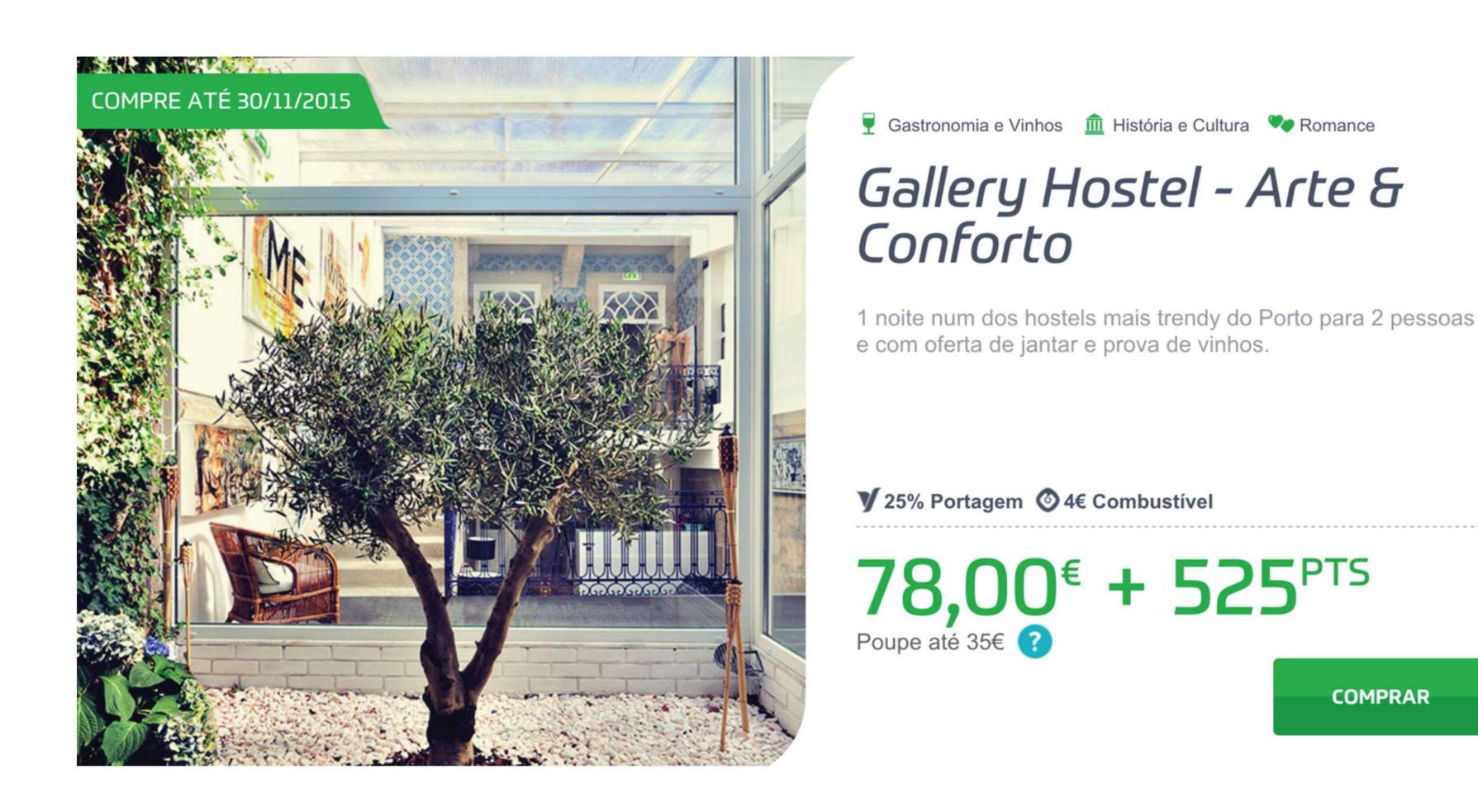
<u>Abastecimento</u>

**McDrive** 

<u>Ferries</u>

### PURCHASE OFFERS AT VIA VERDE WEBSITE/ APP

100% digital.



# INDUCING ETCTRANSACTIONS & MOTORWAY TRAFFIC.

# GENERATE EXTRA ETC REVENUES



Motorways & Parking

3.0 M users

Others
(Oil, Ferry, McDrive)

0.1 M users

Expected to increase other services users

### GENERATE MOTORWAYS EXTRA REVENUES



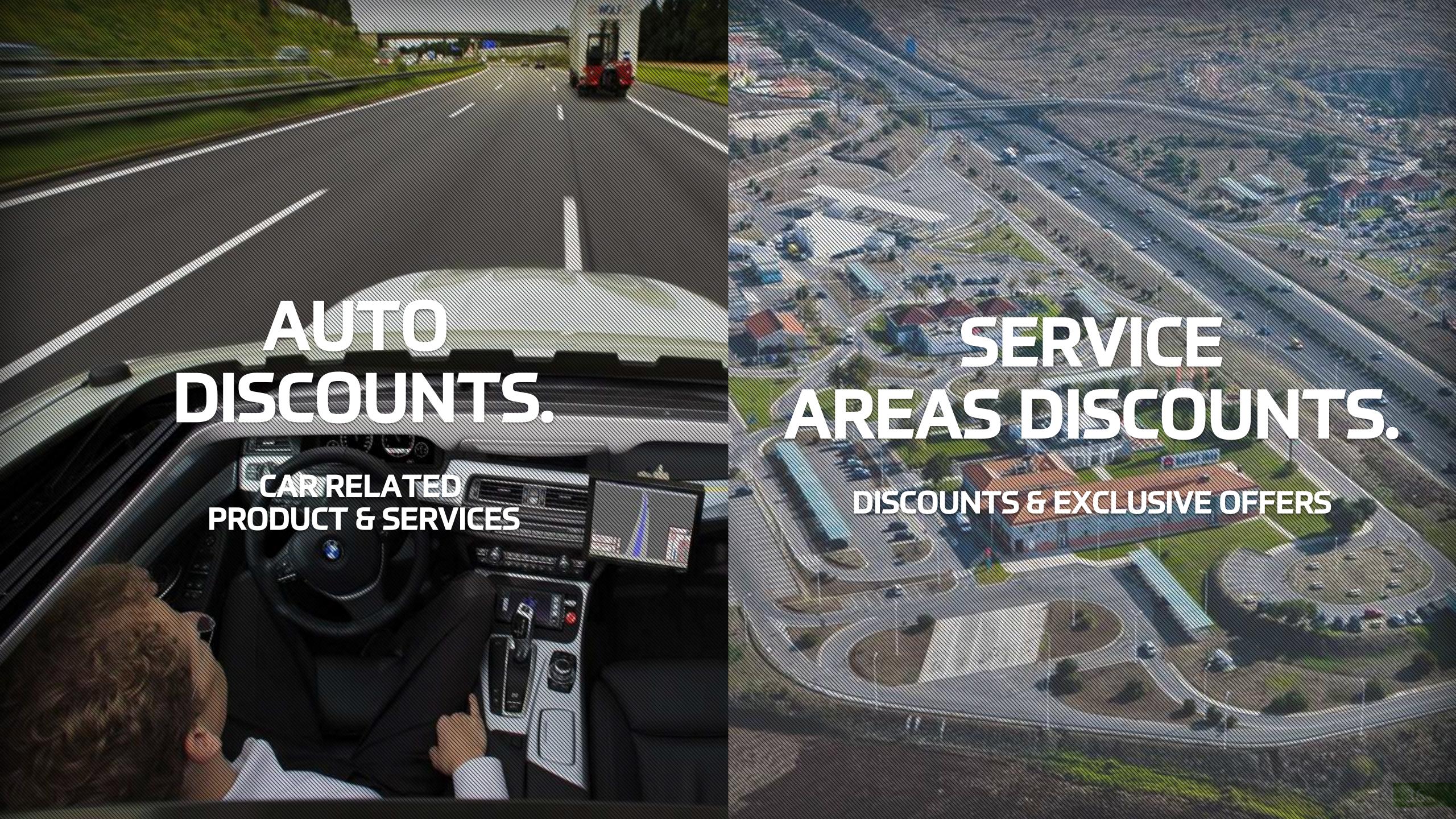
Average Trip	
Toll	21 €
Discount	-6 €
Cannibalization	-8 €
Extra revenue	6€

# Each sale is expected to have a positive impact

# GENERATE <u>MOTORWAYS</u> EXTRA REVENUES

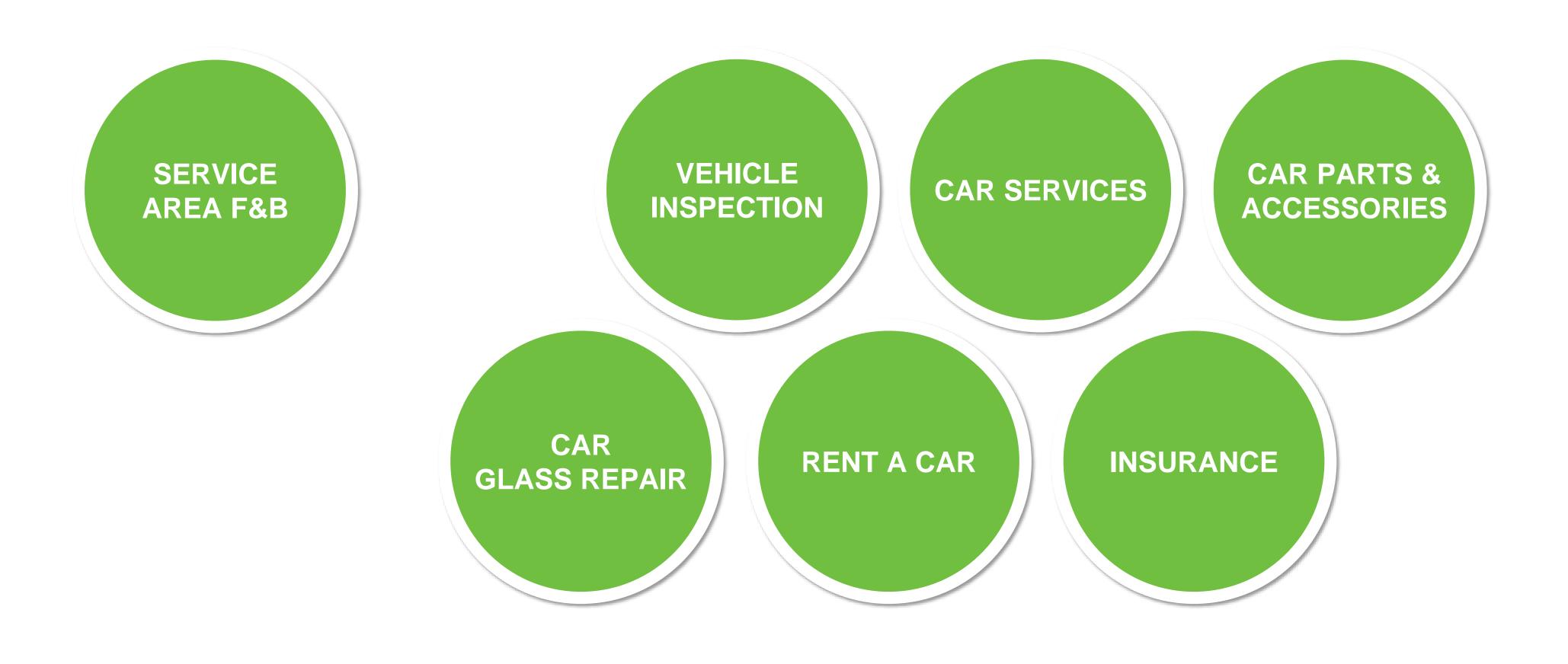
		Cannibalization										
		0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
discount	0%	20€	18€	16€	14€	12€	10€	8€	6€	4€	2€	0€
	10%	18€	16€	14€	12€	10€	8€	6€	4€	2€	0€	-2€
	20%	16€	14€	12€	10€	8€	6€	4€	2€	0€	-2€	-4€
	30%	14€	12€	10€	8€	6€	4€	2€	0€	-2€	-4€	-6€
	40%	12€	10€	8€	6€	4€	2€	0€	-2€	-4€	-6€	-8€
	50%	10€	8€	6€	4€	2€	0€	-2€	-4€	-6€	-8€	-10€
	60%	8€	6€	4€	2€	0€	-2€	-4€	-6€	-8€	-10€	-12€
	70%	6€	4€	2€	0€	-2€	-4€	-6€	-8€	-10€	-12€	-14€
	80%	4€	2€	0€	-2€	-4€	-6€	-8€	-10€	-12€	-14€	-16€
	90%	2€	0€	-2€	-4€	-6€	-8€	-10€	-12€	-14€	-16€	-18€
	100%	0€	-2€	-4€	-6€	-8€	-10€	-12€	-14€	-16€	-18€	-20€

# Low risk for concessions



#### PRODUCTS AND SERVICES ECOSYSTEM

Via Verde saves € in all car related costs



#### PRODUCTS AND SERVICES ECOSYSTEM

#### With market leaders in Portugal













Ferramentas

Viagens & Vantagens

Apoio ao Cliente



#### Vantagens Restauração nas Áreas de Serviço

Pare para descansar e refrescar-se na zona de restauração das áreas de serviço abaixo indicadas e tenha descontos imediatos em produtos de alimentação e bebidas, de acordo com o seu estatuto Viagens & Vantagens:

	As suas vantagens SILVER	GOLD
A1 - Santarém e Pombal	10%	15%
Al - Aveiras, Leiria e Antuã *	15%	20%
A2 - Alcácer do Sal, Grândola e Aljustrel	10%	15%
A2 - Palmela e Almodôvar *	15%	20%
A3 - Santo Tirso e Barcelos	10%	15%

# Area discounts

Service

# WHATHAVE WE ACHIEVED?



# Viagens & Vantagens lauched on October the 23th

# MEMBERSHIP



# To date: 250.000 members; 2.500 sales

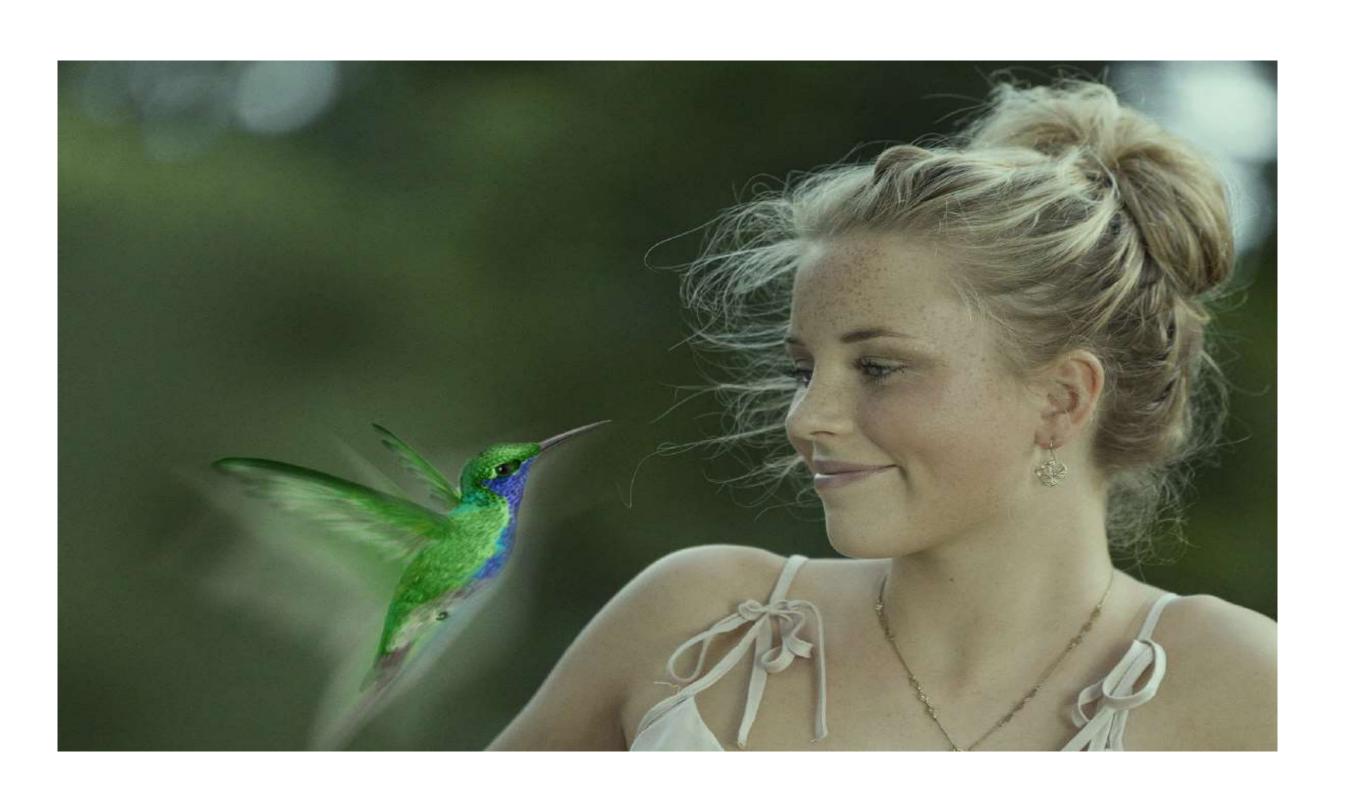
#### Goals

12 months

Medium term

30% (500k)

60 % (1.000k)



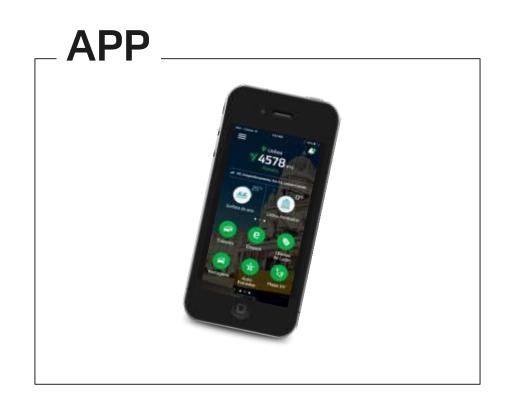


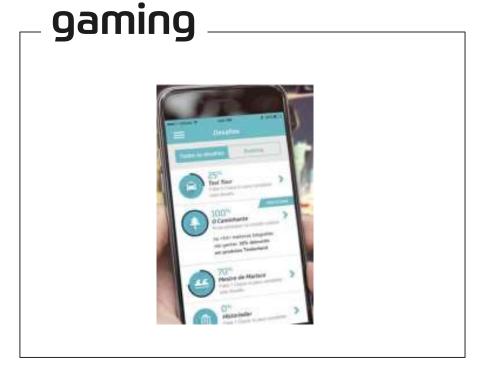
# An new integrated digital ecosystem

Direct channel to each individual & ability to collect data









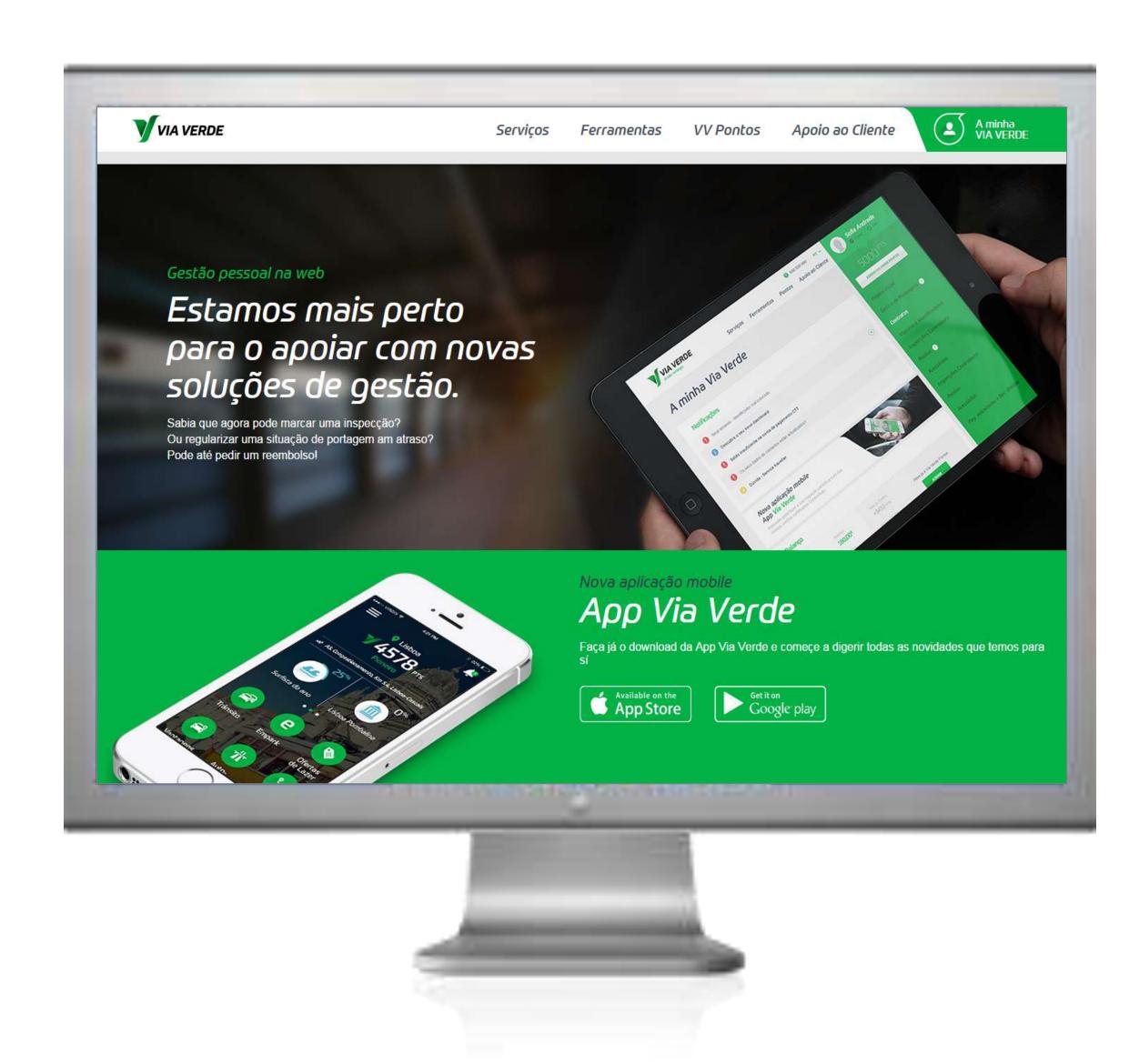






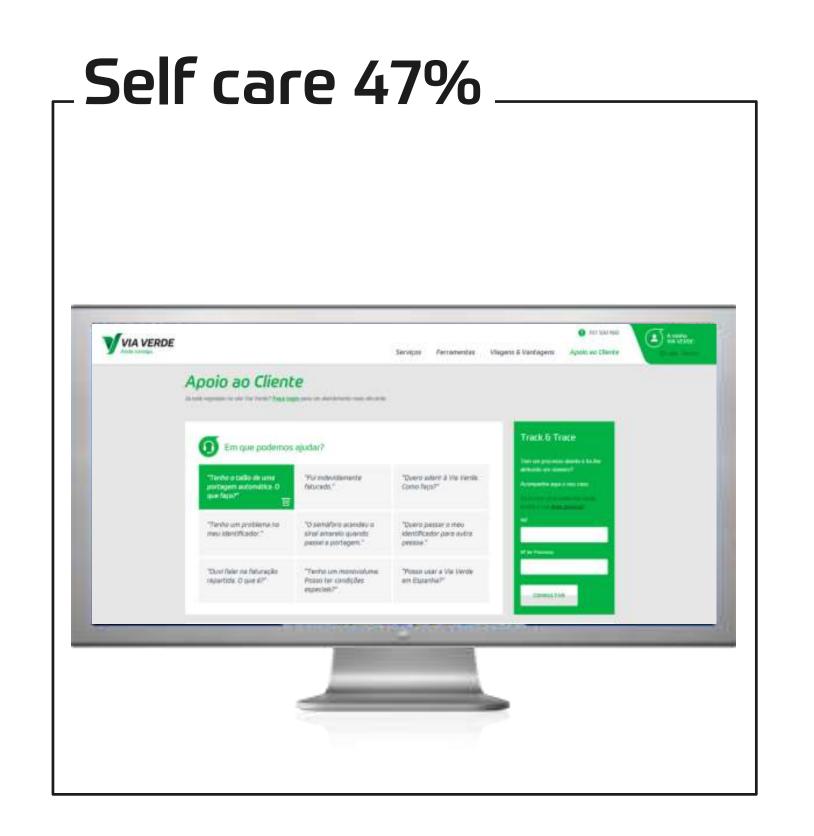
#### New APP & new site

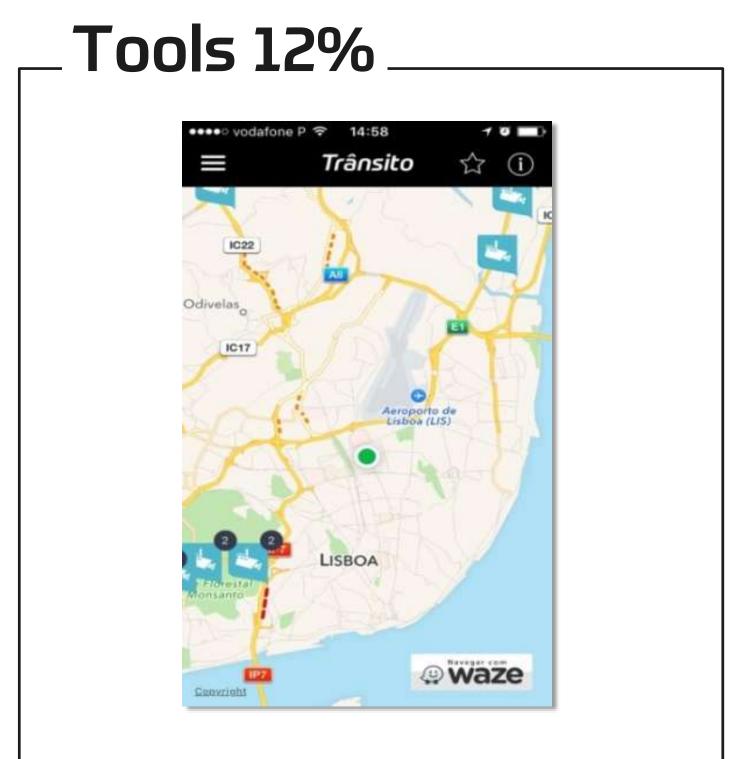
- 5 million page views
- 20 k daily site users (x3)
- More frequent & relevant content
- Better info gathering from clients

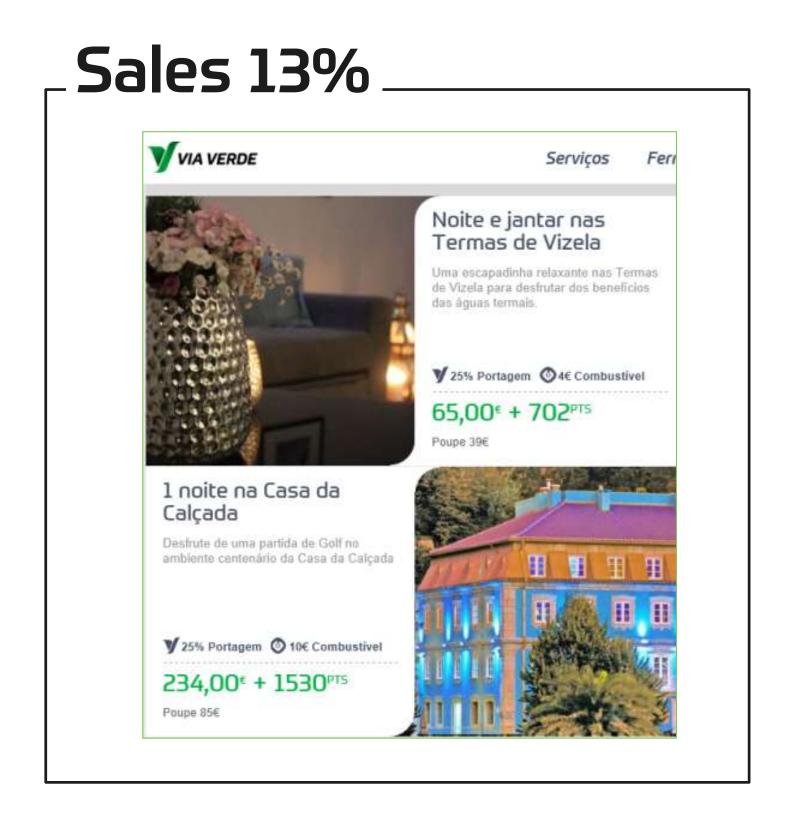




#### New APP & new site







General site Visitors account for 27%

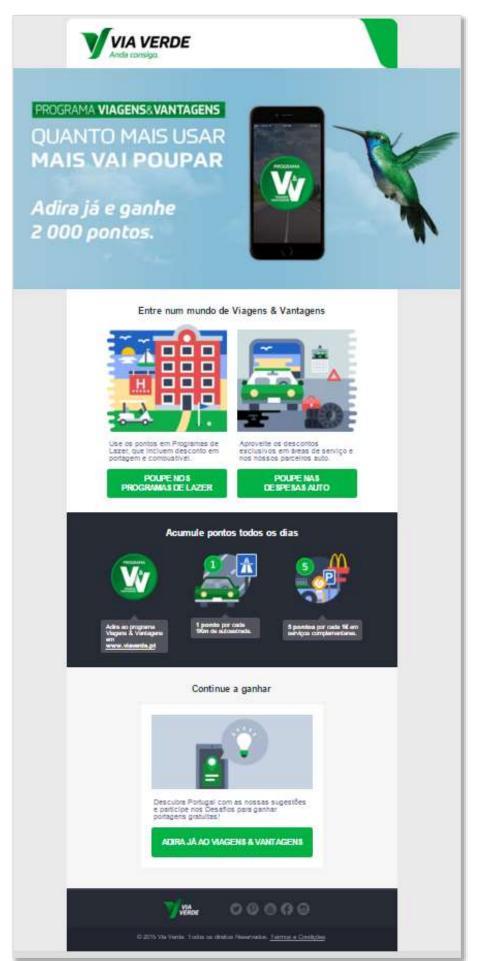


# Emailing tools

#### Addressing 1 million customers

- Higher relevance of contents
- Digital newsletters
- Good performance









#### Social media

Start relation: engagement, customer service and sales





# Social media fille p

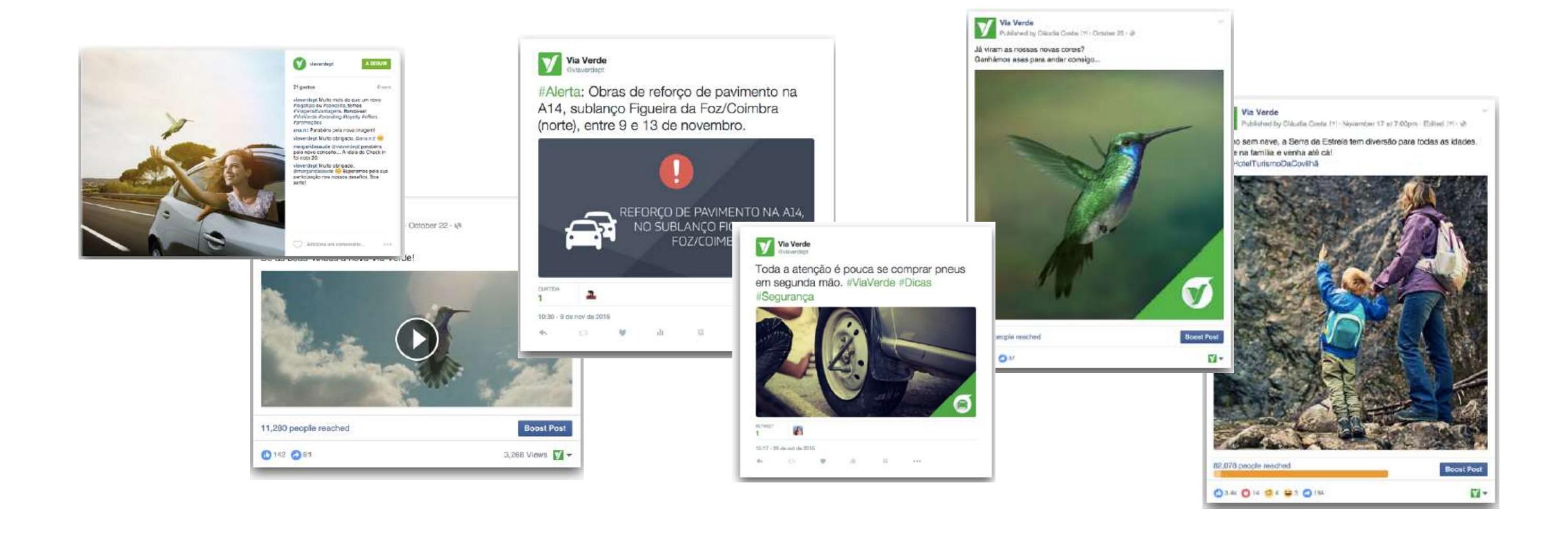














# Wi-Fi network

Customer service and complementary digital channel





# WRAP-UP.

#### We had a good start

Successful set-up of a new digital ecosystem

Successful set-up of a new partnership ecosystem

Very happy with customer acquisition & engagement



#### But we are still in the beginning

