CANVAS OF THE NATIONAL REPORT TO BE PRESENTED BY EACH DELEGATION DURING THE ASECAP STUDY AND INFORMATION DAYS DUBROVNIK, 26 - 28 May 2013

In 2012 Norvegfinans has been organising 42 members including 4 associate members.

Totally there are 45 toll projects in Norway as per 31.12.12, in operation.

Network length

The length of the road network financed partly by our members with toll money is 935 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos, Haugesund and Trondheim.

The total length of the Norwegian public road network is 93 412 km, as per 31.12.2011.

Openings in 2013

There will be 3 openings in 2013: the Hardangerbridge, the Bømlo Package and the project of E6 Alta west (for the companies: Hardangerbrua AS, Bømlo Vegselskap AS and Finnmark Bompengeselskap AS).

Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll companies are

financing an average of 50 % of the total cost, whereas public funding finances the rest.

Traffic

Average traffic growth through our members' toll stations show an increase of approx. 3 % in 2012 related to 2011.

Tolls

Tariffs are not related to driven distance. Light vehicles are vehicles up to 3 500 kg, heavy vehicles are vehicles from 3 501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 20 (2,70 Euro) for light vehicles and NOK 40 (5,40 Euro) for heavy vehicles.
- For highway projects the average tariff is approx. NOK 30 (4,05 Euro) for light vehicles (doubled for heavy vehicles.
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 75 (10,14 Euro) for light vehicles, and NOK 250 (33,78 Euro) for heavy vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2012. Change of tariff is decided for within each company, and will usually take place every 2nd and 3rd year.

The general Norwegian price index shows an increase of 1,5 % in 2012.

Revenues

Toll revenues from Norvegfinans members amount to 4 745 mill NOK (641,2 mill Euro).

The total income in 2013 is estimated to increase.

Safety

Numbers from Norwegian authorities related to total Norwegian network (tolled and untolled)

	2012	2011	Variation % 2011/2012
No. of accidents	N.A.	N.A.	0
No. of persons killed and injured	N.A.	9338	O
No. of persons killed	148	168	-11,9

Significant actions already started and foreseen for 2013.

In 2013 the AutoPASS Co-ordinated Service has been in operation in 45 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier.

The traffic using the Nordic EasyGo system is high and still increasing.

OBU from Asfinag for heavy vehicles has been implemented in the EasyGo system (EasyGo+) during 2012.

MAIN ASECAP KEY FIGURES

Country: NORWAY	2012
Network length, highways/single projects	874
Network length, city toll rings Total network length	61
	935
No. of km in construction	N.A
Forecasts of opening motorways section	N.A.
Annual toll revenue NOK	4 745,2 mill
Annual toll revenue Euro (1 Euro = 7,4 NOK)	641,2 mill
Permanent staff	0
Average daily traffic (LV)	685 984
Average daily traffic (HV)	43 383
Average daily traffic (LV+HV)	729 367
Total number of accidents	N.A.
No. of personal injury accidents	N.A.
No. of dead	148
Km travelled (10 ⁶ x km)	N.A.
No. of toll plazas	92
No. of lanes	217
No. of teletoll equipped lanes	166
No. of teletoll subscribers	1 271 231
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network, revenue and traffic from members of Norvegfinans only. Number of dead are related to all Norwegian roads.

There are no restaurants, hotels or rest areas connected to toll companies in Norway.